

Window Rock Unified District	010208	Apache
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SCHOOL LEVEL DETAIL

Window Rock High School	010208201
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,599,201	1,867,989	4,467,190
UNRESTRICTED CAP OUTLAY	264,085	1,078,648	1,342,733
SOFT CAPITAL OUTLAY	166,316	7,246	173,562
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	54,830	54,830
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	436,201	246,351	682,552
STATE PROJECTS	57,632	27,049	84,681
FOOD SERVICES	0	93,632	93,632
OTHER	62,785	461,199	523,984
TOTAL	3,586,220	3,836,944	7,423,164
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	461,037	348,318	809,355
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		768.960	
1998 - 1999 TOTAL		768.000	
1999 - 2000 TOTAL		759.560	
FALL 1999 ENROLLMENT		787	

ESTIMATED		
SCHOOL REVENUE		12,391,591
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	253.19
CLASSROOM STAFF	49	15.50
OTHER	22	34.92
TOTAL STAFF	74	10.30
TEACHER SALARIES		\$1,682,270
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	38	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported